

FISCAL YEAR 2016 ANNUAL REPORT

New Hope Ministries helps build stronger, more stable communities by providing help with basic needs, assisting neighbors in financial crisis, and providing supporting programs that help youth succeed and prepare our guests for a better life. Guests at New Hope receive help with food to prevent hunger, housing assistance to prevent homelessness, heat and utility assistance, and help with transportation.

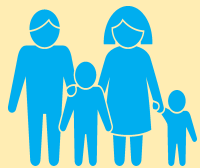
Typical New Hope guests are those living at or below 200% of the federal poverty level and

including the “working poor,” senior citizens, single parent households, and families thrown into chaos by illness, job loss, spousal abandonment, or other crisis.

In addition to providing help with basic needs, New Hope operates weekly After School and summer programs for socially and financially disadvantaged children in Dillsburg, Dover, Enola, Lemoyne, Mechanicsburg, New Cumberland, and Wellsville. Youth attending these programs benefit from supervised homework time and tutoring, fun and recreation in



a safe environment, team building activities, life skills instruction, community service projects, and educational field trips and events that create a greater awareness of self and the world in general.



16,481 Individuals Served

7,403 Families Served



2,528 Volunteers

91,878 Volunteer Service Hours
(Equals 44 Full-Time Staff Positions)

11



Nurse Aide Program Grads

219



Youth Enrolled in Afterschool Programs

598



Individuals Who Attended Financial Literacy Classes

283



Guests Who Attended Nutrition Classes



Forklift Training Grads

51



Auto Donations

10



Job Fair Attendees

442

Scholarships Awarded

20



OUR MISSION

New Hope Ministries is a Christian social service agency that shows the love and hope of Christ by serving our neighbors in times of need and supporting their efforts toward stability.

Services are available to people regardless of race, age, gender or religious affiliation.

BOARD OF DIRECTORS

Judith A. Walter
President

Michael Eby, CPA
Vice President

William Oyster, CPA
Treasurer

Daniel Kelly
Secretary

Pastor Shawn Berkebile
Pastor Charles Best
Pastor Richard Cline
Patricia Devlin
Randal Halloran
Jane Long
Laura Martin
Stefani McAuliffe
Kathy Weaver Myers
Maureen Neary
David D. Nesbit, Esq.*

* Term fulfilled

MANAGEMENT STAFF

Eric Saunders, MSW, LCSW
Executive Director

Sue Fornicola
Program Director

Molly Helmstetter, CFRE
Director of Development

Julie Beers
Hanover Center Manager

Pam Driscoll
Food Program Manager

Amy Flores
New Oxford Center Manager

Joanne Fortney
Food Program Manager

Christi Gard
Dover Center Manager

Joel Giovannetti
After School Program Manager

Devin Knaub
Operations Manager

Jacy Luce
West Shore Center Manager

Celeste Stimpson
Mobile & Stability Program Manager

Laurie Wentzell
Dillsburg Center Manager

Mary Wheeler
Mechanicsburg Center Manager

NEW HOPE MINISTRIES, INC • STATEMENT OF ACTIVITIES • YEAR ENDED JUNE 30, 2016

TOTAL REVENUES AND OTHER SUPPORT

	2015	2016
Cash Support	2,407,834	2,946,671
Noncash support	4,712,799	5,649,185
Total revenues and other support	7,120,633	8,595,856

EXPENSES AND LOSSES

	2015	2016
Program services	6,013,399	6,735,530
Management and general	187,462	219,073
Fundraising	346,286	321,473
Total expenses and losses	6,547,147	7,276,076
Changes in net assets	573,486	1,319,780

Net Assets - July 1, 2015 • 4,219,715 // Net Assets - June 30, 2016 • 5,539,495

CONTACT US

Administrative Office

211 S. Baltimore Street
P.O. Box 448
Dillsburg, PA 17019
(717) 432-2087
info@nhm-pa.net

Dillsburg Center

6 North Second Street
Dillsburg, PA 17019
(717) 432-3053

Dover Center

1836 Industrial Court
Dover, PA 17315
(717) 292-3441

Hanover Center

135 Baltimore Street
Hanover, PA 17331
(717) 698-3365

Mechanicsburg Center

5228 East Trindle Road
Mechanicsburg, PA 17050
(717) 766-7333

New Oxford Center

120 North Peters Street
New Oxford, PA 17350
(717) 624-4700

West Shore Center

701 Bosler Avenue
Lemoyne, PA 17043
(717) 774-6255

www.nhm-pa.org



Facebook: New Hope Ministries in Pennsylvania

Twitter: @NewHopeHelps

Instagram: newhopepa



New
HOPE
Ministries

Sharing Christ's love by meeting human needs

