

# New HOPE Ministries

*Sharing Christ's love by meeting human needs*

## Fiscal Year 2011 Annual Report

New Hope Ministries is a Christian social service agency that shows the love and hope of Christ by serving our neighbors in times of need and supporting their efforts toward stability.

### Board of Directors

Peter A. Cardinal, M.D., President  
Victoria Lindstrom, Vice President  
Marian Musser, Secretary  
William Oyster, Treasurer

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### Management Staff

Eric Saunders  
*Executive Director*

Sue Fornicola  
*Program Director*

Molly Helmstetter  
*Director of Development*

Christi Gard  
*Dover Center Manager*

Athena Gibble  
*Dillsburg Center Manager*

Joel Giovannetti  
*Children & Youth Manager*

Gabby Romano  
*Food Program Manager*

Laurie Wentzell  
*Mechanicsburg West Shore Center Manager*

Through our **Crisis Assistance** program, we provide food for the hungry, help with transportation so clients can obtain and maintain a job, referral to public assistance programs and agencies, assistance to the uninsured for medical care and prescriptions, financial assistance for heat and utilities, and housing assistance to avoid eviction and foreclosure. We guide our clients to make necessary behavioral and circumstantial changes so they can become self-reliant, and return to a stable and productive life. In addition to providing assistance with basic needs, we offer financial literacy and employment assistance programs that help clients move closer to stability.



Our **Children & Youth Program** provides structured afterschool and summer programs with positive adult role models to help socially and financially disadvantaged youth develop meaningful relationships and learn the skills and character traits to prepare them for success in school and in life.

**Executive Office**  
211 S. Baltimore Street  
P.O. Box 448  
Dillsburg, PA 17019  
(717) 432-2087

**Dillsburg Center**  
6 N. Second Street  
Dillsburg, PA 17019  
(717) 432-3053

**Dover Center**  
1836 Industrial Court  
Dover, PA 17315  
(717) 292-3441

**Mechanicsburg West Shore Center**  
5228 E. Trindle Road  
Mechanicsburg, PA 17050  
(717) 766-7333



**Program Partner**  
United Way of the Capital Region  
United Way of York County



**STANDARDS FOR EXCELLENCE**  
PENNSYLVANIA ASSOCIATION OF NONPROFIT ORGANIZATIONS

[www.nhm-pa.org](http://www.nhm-pa.org)

*Services are available to people regardless of race, age, gender or religious affiliation.*



# New Hope Ministries, Inc.

## STATEMENT OF ASSETS, LIABILITIES & NET ASSETS

		As of June 30,	
		2011	2010
<b>ASSETS</b>			
Checking & Investments		\$ 541,311	\$ 572,778
Accounts & Pledges Receivable		101,107	81,875
Food & Supply Inventory		59,926	94,905
Prepaid Expenses		18,268	33,472
Buildings, Vehicles & Equipment - net of depreciation		1,426,802	1,466,890
<b>TOTAL ASSETS</b>		<b>\$ 2,147,414</b>	<b>\$ 2,249,920</b>
<b>LIABILITIES</b>			
Accounts Payable and Accrued Expenses		\$ 44,273	\$ 75,675
Due on Payroll & Vacations Earned		37,672	20,034
Amounts Received for Future Programs		26,450	1,000
<b>TOTAL LIABILITIES</b>		<b>108,395</b>	<b>96,709</b>
<b>NET ASSETS</b>			
Unrestricted:			
Available for operations		\$ 225,057	\$ 279,548
Invested in buildings & equipment		1,426,802	1,466,890
Board designated for building improvements & scholarships		165,039	165,039
Total Unrestricted Net Assets		1,816,898	1,911,477
Temporarily Donor Restricted Funds		155,832	175,445
Permanently Donor Restricted Funds		66,289	66,289
<b>TOTAL NET ASSETS</b>		<b>2,039,019</b>	<b>2,153,211</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>		<b>\$ 2,147,414</b>	<b>\$ 2,249,920</b>

## STATEMENT OF REVENUE & EXPENSES

		Year Ended June 30,	
		2011	2010
<b>REVENUE</b>			
Contributions		\$ 724,905	\$ 729,348
Grants and Allocations		276,724	1,483,374
Food, supplies & services donated		1,033,755	1,184,064
Special Event Revenues		99,420	118,798
Interest Income		2,671	6,927
Other revenues		14,842	15,543
<b>TOTAL REVENUE</b>		<b>\$ 2,152,317</b>	<b>\$ 3,538,054</b>
<b>EXPENSES</b>			
Program Services		\$ 881,451	\$ 861,554
Food & supplies grants		1,050,211	928,800
Management and General		148,162	143,013
Fundraising/Special Event Services		126,289	136,800
<b>TOTAL EXPENSES before DEPRECIATION</b>		<b>2,206,113</b>	<b>2,070,167</b>
<b>Increase (Decrease) in Assets</b>		<b>(53,796)</b>	<b>1,467,887</b>
<b>Assets Invested in Buildings &amp; Equipment</b>		<b>(20,308)</b>	<b>(1,468,488)</b>
<b>Increase (Decrease) in Assets Available for Services</b>		<b>(74,104)</b>	<b>(601)</b>

## STATEMENT OF FIXED ASSET ACTIVITY

<b>Buildings &amp; Equipment, beginning of Year</b>		\$ 1,466,890	\$ 34,713
<b>Purchases of Buildings, Improvements &amp; Equipment</b>		20,308	1,468,488
<b>Depreciation of Buildings &amp; Equipment for the Year</b>		60,396	36,311
<b>Buildings &amp; Equipment, end of Year</b>		<b>\$1,426,802</b>	<b>\$1,466,890</b>

*The above statements were extracted from the Financial Statements audited by SF&Company CPA's . The complete audited Financial Statements may be examined in the offices of New Hope Ministries during regular business hours or on the web at [www.nhm-pa.org](http://www.nhm-pa.org).*